



School Building Infrastructure & Project Management Stewardship Report



Prepared By:
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October 19, 2023

STRATEGIC PLAN : SY 2020-2024



NEW HAVEN PUBLIC SCHOOLS

Core Values

We believe...

1 Equitable opportunities create the foundation necessary for every child to succeed

3 High expectations and standards are necessary to prepare students for college and career

2 A culture of continuous improvement will ensure that all staff are learners and reflective practitioners

4 Collaboration and partnerships with families and the New Haven community will enhance learning and achievement



Mission

To provide all students in New Haven Public Schools with personalized, authentic, and engaging learning experiences through creativity, exploration, innovation, critical thinking, problem-solving, and high quality instruction. To foster a culture of continuous improvement through collaborative partnerships with staff, families, and the New Haven community. To support students' growth and development by utilizing the Whole Child Framework.

Vision

Our vision is to be a premier urban school district that ensures access to equitable opportunities and successful outcomes for all students as they prepare for college, career, and life.

Priority Areas for 2020-2024

- 1 Academic Learning**
- 3 Youth & Family Engagement**
- 5 Operational Efficiencies**






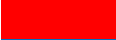



- 2 Culture & Climate**
- 4 Talented Educators**







Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District Schools
Project Name :	Fire Panel Replacement
Project Assigned to :	Director of Project Management / Facilities

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		










Task	School	Status	Comments
Panel obsolete	Hillhouse		Temporary panel replacement is completed Upgrade to Edwards is in design process with IES
Panel obsolete, opposed upgrade to Edward EST4	Davis Street		In design process with IES
Panel obsolete, opposed upgrade to Edward EST4	Lincoln Basset		In design process with IES
Panel obsolete, opposed upgrade to Edward EST4	Edgewood		In design process with IES
Panel obsolete, opposed upgrade to Edward EST4	Hooker Middle		In design process with IES
Panel obsolete, opposed upgrade to Edward EST4	King Robinson		In design process with IES




Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District Schools
Project Name :	Door Repairs / Replacement
Project Assigned to :	Facilities, Carpenter & Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	










Task	School	Status	Comments
Replace front doors	Brennan Rogers		<ul style="list-style-type: none"> • Builders Hardware is working on a quote to replace the 4 main entrance doors • Waiting on NH Purchasing dept. to release on call PO
Assessment of exterior doors	Hillhouse		<ul style="list-style-type: none"> • Director of PM met with Builders Hardware to determine doors that need imminent replacement • Received quote to replace damaged doors • Discussing how to fund this project
Interior Doors	Cross		<ul style="list-style-type: none"> • Builders Hardware is developing a quote for interior door hardware replacement

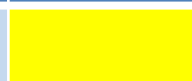






Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District Schools
Project Name :	Clock Bell & PA Systems Repairs / Replacement
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

Task	Status	Comments
Hillhouse		<ul style="list-style-type: none"> Supplies are final in. Install is scheduled to be completed by the first week of Nov 2023
Cross		<ul style="list-style-type: none"> Supplies are final in. Install is scheduled to be completed by the first week of Nov 2023
Metro		<ul style="list-style-type: none"> Complete
Troup		<ul style="list-style-type: none"> Waiting for PO
Brennan Rogers		<ul style="list-style-type: none"> Waiting for PO
Mauro Sharden		<ul style="list-style-type: none"> Waiting for PO
Ross Woodward		<ul style="list-style-type: none"> Waiting for PO

Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :

District Wide

Project Name :

Future LED Lighting Program

Project Assigned to :

Director of Project Management



In Progress
Delayed
Stopped
Completed



On Going
Material on Order
Awaiting Contract Approval from Corporation Council
Awaiting Approval F&O / BOE / BOA



Waiting on Others
Out for RFQ/RFI/RFP/Bid

Task	Status	Comments
Davis Street	Waiting on Others	<ul style="list-style-type: none"> waiting for plans from IES on design
Martinez	Waiting on Others	<ul style="list-style-type: none"> waiting for plans from IES on design
Cross	Waiting on Others	<ul style="list-style-type: none"> waiting for plans from IES on design
Hillhouse	Waiting on Others	<ul style="list-style-type: none"> waiting for plans from IES on design
Brennan	Waiting on Others	<ul style="list-style-type: none"> waiting for plans from IES on design
Conte	Waiting on Others	<ul style="list-style-type: none"> waiting for plans from IES on design

Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :

District Wide

Project Name :

Currant LED Lighting Program

Project Assigned to :

Facilities Team



In Progress
Delayed
Stopped
Completed



On Going
Material on Order
Awaiting Contract Approval from Corporation Council
Awaiting Approval F&O / BOE / BOA



Waiting on Others
Out for RFQ/RFI/RFP/Bid

Task	Status	Comments
Clinton Ave School LED Retrofit	Completed	
Troup School LED Retrofit	Completed	
Metro Business Academy LED Retrofit	Completed	
Career High School LED Retrofit	Completed	

Project Planning & Status Worksheet



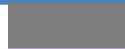









NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building : All Schools

Project Name : HVAC Grant

Project Assigned to : Director of PM, COO & Legal

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		











Task	Status	Comments
Fair Haven High School in the Community Lincoln Basset Katherine Brennan Edgewood		<ul style="list-style-type: none"> • COO and PM are working with the State DAS depart. to insure the correct process is being flowed • We have identified these schools for total replacements of all HVAC systems • Moving forward with the application process







Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Domestic Hot Water Boilers
Project Assigned to :	Director of Project Management / Facilities Team

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		











School	Status	Comments
Mauro Sheridan		<ul style="list-style-type: none"> Completed
East Rock		<ul style="list-style-type: none"> Plans have been received from IES, to remove existing and replace with 300,000 btu high efficiency gas fired water heater Bid is with Purchasing
Edgewood		<ul style="list-style-type: none"> Plans have been received from IES, to remove existing and replace with 300,000 btu high efficiency gas fired water heater Bid to be written by PM
FAME		<ul style="list-style-type: none"> Tank is actively leaking, past life expectancy. waiting for plans from IES on design
Davis Street		<ul style="list-style-type: none"> Tank is actively leaking, past life expectancy. waiting for plans from IES on design
Conte		<ul style="list-style-type: none"> Tank is actively leaking, past life expectancy. waiting for plans from IES on design .

Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	All Schools
Project Name :	Heating Boiler Replacements & Upgrades
Project Assigned to :	Director of Project Management / Facilities HVAC Manager

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		











Task	Status	Comments
Hillhouse	90% completed	<ul style="list-style-type: none"> Start up scheduled for end of Oct. 2023
Wilbur Cross		<ul style="list-style-type: none"> Complete






Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	All Schools
Project Name :	Heating Boiler Replacements & Upgrades
Project Assigned to :	Director of Project Management / Facilities HVAC Manager

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
Nathen Hale		<ul style="list-style-type: none"> We have identified these schools based on the age of the units Currently IES is evaluating the units and creating designs for replacement
Ross Woodward		<ul style="list-style-type: none"> We have identified these schools based on the age of the units Currently IES is evaluating the units and creating designs for replacement
Lincoln Basset		<ul style="list-style-type: none"> We have identified these schools based on the age of the units Currently IES is evaluating the units and creating designs for replacement
Clarence Rogers		<ul style="list-style-type: none"> We have identified these schools based on the age of the units Currently IES is evaluating the units and creating designs for replacement
Daniels		<ul style="list-style-type: none"> We have identified these schools based on the age of the units Currently IES is evaluating the units and creating designs for replacement

Hillhouse Heating Boiler Replacements Demo

















Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Building HVAC System Repair & Replace
Project Assigned to :	Director of Project Management / Facilities HVAC Manager

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
Beecher		<ul style="list-style-type: none"> Bid awarded To Tucker Mech. Waiting for PO
Hillhouse		<ul style="list-style-type: none"> Replacement of water tower and chiller was installed In design process with IES
Martinez		<ul style="list-style-type: none"> Currently out to Bid
Clinton Ave		<ul style="list-style-type: none"> Currently out to Bid

School Infrastructure Project







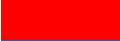



Planning


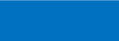




Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Roof Replacements
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	 Out for RFQ/RFI/RFP/Bid
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

Task	Status	Comments
Conte: Main office roof replacement		<ul style="list-style-type: none"> Completed
Hillhouse: Auditorium roof (only) replacement		<ul style="list-style-type: none"> Completed
Hillhouse		<ul style="list-style-type: none"> Total Roof replacement Waiting for quote
Fairhaven		<ul style="list-style-type: none"> Total Roof replacement Waiting for quote
Conte		<ul style="list-style-type: none"> Total Roof replacement Waiting for quote
HSC		<ul style="list-style-type: none"> Total Roof replacement Waiting for quote

Hillhouse Roof Replacement







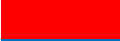







Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Adult Ed
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	 Out for RFQ/RFI/RFP/Bid
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	







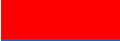



Task	Status	Comments
New Adult Ed location determined		<ul style="list-style-type: none"> 188 Bassett St New Haven
Architect Bid Selection		<ul style="list-style-type: none"> GWWO was awarded to the Bid In design process with GWWO




Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	Wooster Place
Project Name :	Department Head offices
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		






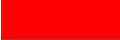



Task	Status	Comments
Abetment		<ul style="list-style-type: none"> Work completed by Yankee construction
Architectural drawings and design		<ul style="list-style-type: none"> Work completed by Svigals Architectural Services
Interior construction		<ul style="list-style-type: none"> Construction is being preformed Tentative completion End of January 2024




Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Swimming Pool Maintenance & Repairs
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	






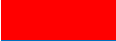



Task	Status	Comments
Career School		<ul style="list-style-type: none"> • IES completed drawing for new Dehumidification • Svigals is working on completing design drawing • Bid to go live Nov. 2023
Conte School		<ul style="list-style-type: none"> • Bid was awarded to CT Custom Aquatic's • Liner is on order, 15 week lead time
Cross		<ul style="list-style-type: none"> • Temporarily closed due to ceiling tiles and ceiling grid damage • Roof was evaluated for total replacement • Working with IES and Svigals on Designs • IES is working on the dehumidification replacement • Svigals is working on design of ceiling and pool Surroundings



Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Swimming Pool Maintenance & Repairs
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	






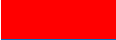



Task	Status	Comments
Hillhouse • Multiple upgrades needed to keep pool open... Main Drain, Controller replacement, Chemical Feed System, Tile repair, Balancing		• Finished
Martinez • Dehumidification Replacement		• Contract Awarded to Pro-Mech. Inc • Demo is complete • Painting is complete • Ductwork will start being installed Nov. 2023 • Dehumidification unit do to be installed by end of Nov 2023 • Tentative pool open date is January 2024







Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	New or Remodeled Playgrounds
Project Assigned to :	Facilities

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	






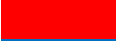



School	Status	Task / Comments
Edgewood		<ul style="list-style-type: none"> Playground upgrade/redesign Funding Source ESSER Working with Stan Tech Landscape Architects to price designs
King Robinson		<ul style="list-style-type: none"> Playground upgrade/redesign Funding Source ESSER Working with Stan Tech Landscape Architects to price designs
Nathan Hale		<ul style="list-style-type: none"> Playground upgrade/redesign Funding Source ESSER Working with Stan Tech Landscape Architects to price designs
Martinez		<ul style="list-style-type: none"> Redesign center courtyard Funding Source Head start Working with Stan Tech Landscape Architects to price designs
Wexler Grant		<ul style="list-style-type: none"> State funds grant received Working on Deign with O'Brian and Sons
Brennan Rogers		<ul style="list-style-type: none"> New Playground is being added Funding Source ESSER Working with Stan Tech Landscape Architects to price designs





Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	FLAC
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	






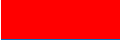



School	Status	Task / Comments
FLAC Bleachers		<ul style="list-style-type: none"> Bleacher Need total replacement Bleacher are 22 years old and are in disrepair. Using Capital fund to fund project Bid will go live by end of October
FLAC Indoor Track		<ul style="list-style-type: none"> Interior Track need total replacement Track in 10 years old with no warranty Last replacement the track was installed over the original. Causing moisture buildup that is bubbling and making the surface unsafe Director of PM has worked with many contractors and engineers to obtain quote for replacement Working with Michelle Bonanno to acquire funds through state bonding
FLAC Hallway		<ul style="list-style-type: none"> Long hall between FLAC and Hillhouse is bubbling up Per multiple reps the material used was not appropriately installed to withstand the roughness from the spicks on cleats. Director of PM has worked with many companies to find a highly resistant wearable replacement. All quotes include install, demo & disposing of old product along with a 10 year warranty
FLAC Indoor Track Temporary fix		<ul style="list-style-type: none"> CT Sports construction is currently working on fixing all bubbles and holes in track, all new inline and numbers will be added per CIAC ruling.


Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Sanitary Napkin Dispensers
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

School	Status	Task / Comments
Install district wide		<ul style="list-style-type: none"> Per The State of CT unfunded mandate (passed in legislation this year) Sanitary Napkin Dispensers must be installed in every female restroom through out the district, along with 1 male restroom in every building. Director of PM to write RFP

Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	School Based Clinics
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		






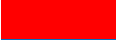



School	Status	Task / Comments
Metro •Add new SBHC to location		<ul style="list-style-type: none"> Grant funding was awarded to clinicians Discussing funding to outfit the project
Ross Woodward		<ul style="list-style-type: none"> Bid is currently live
Career High School		<ul style="list-style-type: none"> Clinic was damage due to a leaking pipe from the floor above Remediation of the damaged areas were preformed New Sheetrock, ceiling tiles and paint was added New reception deck and office furniture needs to be ordered. Looking to complete project by end of November 2023




Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Science Labs
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	






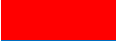



School	Status	Task / Comments
Hillhouse		<ul style="list-style-type: none"> Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design. Phase one each school will have 1 lab full remodeled and upgraded. Phase 2 all labs in the school will be full remodeled and upgraded Svigals Architect are in the design development phase
Cross		<ul style="list-style-type: none"> Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design. Phase one each school will have 1 lab full remodeled and upgraded. Phase 2 all labs in the school will be full remodeled and upgraded Svigals Architect are in the design development phase
Sound		<ul style="list-style-type: none"> Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design. Phase one each school will have 1 lab full remodeled and upgraded. Phase 2 all labs in the school will be full remodeled and upgraded Svigals Architect are in the design development phase



Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Manufacturing Program
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

School	Status	Task / Comments
Hillhouse		<ul style="list-style-type: none"> NHPS was awarded a grant to add Manufacturing classrooms to Hillhouse Chris Williams Architect was awarded the contract Plans have been completed Bid is currently Live
Cross		<ul style="list-style-type: none"> NHPS was awarded a grant to add Manufacturing classrooms to Cross Chris Williams Architect was awarded the contract Plans have been completed Bid is currently Live

